

**CCBC Senate
Budget Committee
Vision and Mission Statement**

February 21, 2005

Members Present: Regina Shea (chair), Ira Albert, Robert Stone, Lee Wible, Terry Wolfe

Vision Statement:

To involve all college constituencies in the budgetary process; and to ensure that the budget is being allocated in the most efficient and equitable manner.

Mission Statement:

To provide a mechanism so that all Senate constituencies have a role in the budget process;

To include all college constituencies in the long-term capital planning and budget process;

To examine the budget by area of responsibility;

To make recommendations to the Senate to improve the budgetary process; and

To be the liaison between various constituencies within the college community and the administration of the college.