2026 EADA Survey

Institution: (434672) User ID: E4346721

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☑	☑	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☑	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☑	☑

Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☐
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☐	☐

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

CCBC fielded the following 11 varsity intercollegiate sports in Fiscal Year 2026, some of which are duplicated at more than one campus. C = CCBC Catonsville, D = CCBC Dundalk and E = CCBC Essex. Baseball, Men's (3 - C, D, E); Basketball, Men's (2 - C, D); Basketball, Women's (2 - C, E); Cross

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	85	

Basketball	25	23
Cross Country	13	6
Lacrosse	42	
Soccer	51	30
Softball		17
Track and Field (Outdoor)	20	6
Total Participants Men's and Women's Teams	236	82
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	230	79

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by

the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		3		3					3
Basketball		2		2					2
Cross Country		2		2					2
Lacrosse		1		1					1
Soccer		2		2					2
Track and Field (Outdoor)		2		2					2
Coaching Position Totals	0	12	0	12	0	0	0	0	12

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1		1		1	2
Cross Country		2		2					2
Soccer		2		2					2
Softball		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	7	0	7	0	1	0	1	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	10,377	8,363
Number of Head Coaching Positions Used to Calculate the Average	12	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,680	34,846
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.49	1.92

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches	Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		11		11					11
Basketball		6		6		1		1	7
Cross Country		1		1		1		1	2
Lacrosse		5		5					5
Soccer		4		4					4
Track and Field (Outdoor)		2		2		1		1	3
Coaching Position Totals	0	29	0	29	0	3	0	3	32

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches **Female Assistant Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		4		4		2		2	6
Cross Country		1		1		1		1	2
Soccer		1		1		2		2	3
Softball						2		2	2
Track and Field (Outdoor)		2		2					2
Coaching Position Totals	0	8	0	8	0	7	0	7	15

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,824	2,333
Number of Assistant Coaching Positions Used to Calculate the Average	19	11
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	13	4
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,300	30,192
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.52	0.85

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	165,390	90,281	255,671
Ratio (percent)	65	35	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0

CAVEAT

CCBC Athletics did not expend funds for the recruitment of student-athletes this reporting period.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**

Basketball	25	3,443	86,068	23	5,717	131,498	217,566
Baseball	85	1,571	133,517				133,517
Cross Country	13	4,705	61,168	6	4,760	28,557	89,725
Lacrosse	42	1,339	56,230				56,230
Soccer	51	3,273	166,937	30	2,821	84,633	251,570
Softball				17	2,553	43,403	43,403
Track and Field (Outdoor)	20	4,020	80,400	6	3,703	22,215	102,615
Total Operating Expenses Men's and Women's Teams	236		584,320	82		310,306	894,626

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	176,784	232,590	409,374
Baseball	276,180		276,180
Cross Country	97,019	46,490	143,509
Lacrosse	121,917		121,917
Soccer	318,919	149,111	468,030
Softball		96,035	96,035
Track and Field (Outdoor)	120,020	34,872	154,892
Total Expenses of all Sports, Except Football and Basketball, Combined	934,055	326,508	1,260,563
Total Expenses Men's and Women's Teams	1,110,839	559,098	1,669,937
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			1,144,859
Grand Total Expenses			2,814,796

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	232,253	261,956	494,209
Baseball	365,077		365,077
Cross Country	109,360	63,598	172,958
Lacrosse	124,920		124,920
Soccer	346,463	180,003	526,466
Softball		140,599	140,599
Track and Field (Outdoor)	121,012	40,058	161,070
Total Revenues of all Sports, Except Football and Basketball, Combined	1,066,832	424,258	1,491,090
Total Revenues Men's and Women's Teams	1,299,085	686,214	1,985,299
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			1,193,128
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			3,178,427

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	124,524	66,904	191,428
2	Total of Assistant Coaches' Salaries	53,656	25,663	79,319
3	Total Salaries (Lines 1+2)	178,180	92,567	270,747
4	Athletically Related Student Aid	165,390	90,281	255,671
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	584,320	310,306	894,626
7	Summary of Subset Expenses (Lines 3+4+5+6)	927,890	493,154	1,421,044
8	Total Expenses for Teams	1,110,839	559,098	1,669,937
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	182,949	65,944	248,893
10	Not Allocated Expenses			1,144,859

11	Grand Total Expenses (Lines 8+10)			2,814,796
12	Total Revenues for Teams	1,299,085	686,214	1,985,299
13	Not Allocated Revenues			1,193,128
14	Grand Total Revenues (Lines 12+13)			3,178,427
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	188,246	127,116	315,362
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			363,631

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.