

Equity in Athletics 2016

Institution: The Community College of Baltimore County (434672)

User ID: E4346721

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

CCBC offered the following 16 varsity intercollegiate sports, some of which are duplicated at more than one campus. C=CCBC Catonsville, D=CCBC Dundalk, and E= CCBC Essex. Baseball (3-C,D,E), Men's Basketball (2-C,D), Women's Basketball (1-C), Women's Cross Country (1-E), Men's Lacrosse (1-E), Women's Lacrosse (1-E), Men's Soccer (2-C,E), Women's Soccer (2-C,E), Softball (1-C), Women's Track and Field (1-E), and Volleyball (1-E).

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	69	
Basketball	27	15
Cross Country		7
Lacrosse	37	18
Soccer	52	35
Softball		16
Track and Field (Outdoor)		3
Volleyball		9
Total Participants Men's and Women's Teams	185	103
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	185	99

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Lacrosse		1		1					1
Soccer		2		2					2
Coaching Position Totals	0	8	0	8	0	0	0	0	8

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Cross Country						1		1	1
Lacrosse						1		1	1
Soccer		2		2					2
Softball		1		1					1
Track and Field (Outdoor)						1		1	1
Volleyball		1		1					1
Coaching Position Totals	0	5	0	5	0	3	0	3	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	8,246	7,619
Number of Head Coaching Positions Used to Calculate the Average	8	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	54,973	50,793
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.20	1.20

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		11		11					11
Basketball		11		11					11
Lacrosse		4		4					4
Soccer		3		3					3
Coaching Position Totals	0	29	0	29	0	0	0	0	29

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1			1		1	2
Cross Country		1		1					1
Lacrosse						1		1	1
Soccer		3		3		1		1	4
Softball		2		2		1		1	3
Track and Field (Outdoor)		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	8	1	7	0	5	0	5	13

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	1,137	2,954
Number of Assistant Coaching Positions Used to Calculate the Average	29	13
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	41,216	48,003
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.80	0.80

CAVEAT

All CCBC assistant coaches are paid college employees, even a nominal amount, for liability purposes,

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	77,251	58,500	135,751
Ratio (percent)	57	43	100%

CAVEAT

CCBC provided \$2,000 per sport, \$32,000 total for 16 sports, in institutional aid. The remaining amount of \$103,751 was generated through fund raising efforts and administered by the CCBC Foundation. All athletically related aid was administered according to NJCAA guidelines.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

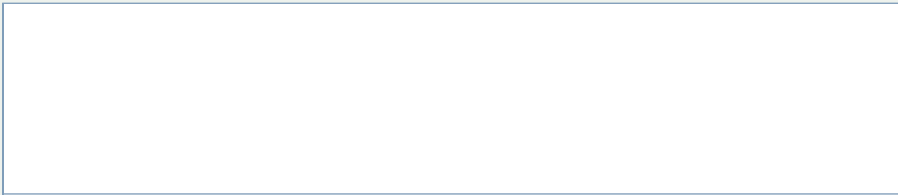
CCBC Athletics does not provide nor expend funds for the recruitment of student athletes.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	27	2,230	60,223	15	2,024	30,366	90,589
Baseball	69	1,569	108,282				108,282
Cross Country				7	3,037	21,258	21,258
Lacrosse	37	816	30,206	18	1,800	32,396	62,602
Soccer	52	1,153	59,931	35	168	5,895	65,826
Softball				16	2,115	33,833	33,833
Track and Field (Outdoor)				3	6,098	18,294	18,294
Volleyball				9	3,102	27,914	27,914
Total Operating Expenses Men's and Women's Teams	185		258,642	103		169,956	428,598

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	94,198	35,202	129,400
Baseball	247,012		247,012
Cross Country		38,798	38,798
Lacrosse	71,573	57,825	129,398
Soccer	108,667	89,428	198,095
Softball		64,208	64,208
Track and Field (Outdoor)		35,864	35,864
Volleyball		50,862	50,862
Total Expenses of all Sports, Except Football and Basketball, Combined	427,252	336,985	764,237
Total Expenses Men's and Women's Teams	521,450	372,187	893,637
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			⬇ 849,767
Grand Total Expenses			1,743,404

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	111,694	41,162	152,856
Baseball	271,799		271,799
Cross Country		51,343	51,343
Lacrosse	72,040	58,380	130,420
Soccer	147,612	126,247	273,859
Softball		64,527	64,527
Track and Field (Outdoor)		51,343	51,343
Volleyball		75,135	75,135
Total Revenues of all Sports, Except Football and Basketball, Combined	491,451	426,975	918,426
Total Revenues Men's and Women's Teams	603,145	468,137	1,071,282
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			⚠ 905,084
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,976,366

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	65,968	60,952	126,920
2 Total of Assistant Coaches' Salaries	32,973	38,402	71,375
3 Total Salaries (Lines 1+2)	98,941	99,354	198,295
4 Athletically Related Student Aid	77,251	58,500	135,751
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	258,642	169,956	428,598
7 Summary of Subset Expenses (Lines 3+4+5+6)	434,834	327,810	762,644
8 Total Expenses for Teams	521,450	372,187	893,637
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	86,616	44,377	130,993
10 Not Allocated Expenses			849,767
11 Grand Total Expenses (Lines 8+10)			1,743,404
12 Total Revenues for Teams	603,145	468,137	1,071,282
13 Not Allocated Revenues			905,084
14 Grand Total Revenues (Lines 12+13)			1,976,366
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	81,695	95,950	177,645
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			232,962

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

