

Equity in Athletics 2019

Institution: Community College of Baltimore County (434672)

User ID: E434672

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams
 Women's Teams
 Coed

3. Do any of your teams have assistant coaches?

Yes
 Men's Teams
 Women's Teams
 Coed

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team of subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection – Men’s and Women’s Teams

Select the varsity sports teams at your institution.

Sports	Men’s	Women’s	Sports	Men’s	Women’s
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

CCBC offered the following 16 varsity intercollegiate sports, some of which are duplicated at more than one campus. C = CCBC Catonsville, D = CCBC Dundalk, and E = CCBC Essex. Baseball (3-C,D,E), Basketball, M. (2-C,D), Basketball, W. (1-C), Cross Country, M.(1-E), Cross Country, W. (1-E), Lacrosse, M. (1-E), Lacrosse, W. (1-E). Soccer, M. (2-C,E), Soccer, W (1-E), Softball (1-C), Track & Field, M. (1-C), and Volleyball, W. (1-E).

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

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- 1) If you select an additional type of team remember to include associated data for that type of team of subsequent screens;
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Athletics Participation – Men’s and Women’s Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men’s Teams	Women’s Teams
Baseball	69	
Basketball	28	9
Cross Country	9	2
Lacrosse	34	15
Soccer	59	20
Softball		15
Track and Field (Outdoor)	3	
Volleyball		10
Total Participants Men’s and Women’s Teams	202	71
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line)	202	63

CAVEAT

(For each men’s or women’s team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here).

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches – Men’s Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	0	3	0	3	0	0	0	0	<input checked="" type="checkbox"/> 3
Basketball	0	2	0	2	0	0	0	0	<input checked="" type="checkbox"/> 2
Cross Country	0	1	0	1	0	0	0	0	1
Lacrosse	0	1	0	1	0	0	0	0	1
Soccer	0	2	0	2	0	0	0	0	<input checked="" type="checkbox"/> 2
Track and Field (Outdoor)	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	10	0	10	0	0	0	0	10

CAVEAT

Head Coaches – Women’s Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	0	1	0	1	0	0	0	0	1
Basketball	0	1	0	1	0	0	0	0	1
Cross Country	0	0	0	0	0	0	0	0	1
Lacrosse	0	1	0	1	0	1	0	1	1
Soccer	0	1	0	1	0	0	0	0	1
Track and Field (Outdoor)	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	5	0	5	0	0	0	0	6

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Head Coaches' Salaries – Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching.
Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	7,611	7,523
Number of Head Coaching Positions Used to Calculate the Average	10	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institutional Salary per Full-Time equivalent (FTE)	26,612	26,709
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.86	1.69

CAVEAT

Assistant Coaches – Men’s Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	0	9	0	9	0	0	0	0	9
Basketball	0	9	0	9	0	1	0	1	10
Cross Country	0	2	0	2	0	0	0	0	2
Lacrosse	0	2	0	2	0	0	0	0	2
Soccer	0	5	0	5	0	0	0	0	5
Track and Field (Outdoor)	0	1	1	0	0	0	0	0	1
Coaching Position Totals	0	28	1	27	0	1	0	0	29

CAVEAT

Assistant Coaches – Women’s Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	0	3	2	1	0	2	0	2	5
Basketball	0	2	0	2	0	0	0	0	2
Cross Country	0	0	0	0	0	1	0	1	1
Lacrosse	0	0	0	0	0	2	0	2	2
Soccer	0	2	0	2	0	1	0	1	3
Track and Field (Outdoor)	0	0	0	0	0	2	0	2	2
Coaching Position Totals	0	7	2	5	0	8	0	8	15

CAVEAT

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Assistant Coaches' Salaries – Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,312	1,505
Number of Head Coaching Positions Used to Calculate the Average	29	15
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations)	0	0
Average Annual Institutional Salary per Full-Time equivalent (FTE)	26,794	26,875
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.42	0.84

CAVEAT

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Athletically Related Student Aid – Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	109,847	84,750	194,597
Ratio (percent)	56	44	100%
Caveat			

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Recruiting Expenses – Men’s and Women’s Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limit to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men’s Teams	Women’s Teams	Total
Total	0	0	0
Caveat			

CCBC does not expend funds for the recruitment of student athletes.

Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men’s team and a women’s team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men’s Teams operating expenses per Participant	By Team	Participants	Women’s Teams operating expenses per Participant	By Team	Total Operating Expenses
Basketball	28	2,169	60,729	9	3,541	31,869	92,598
Baseball	69	1,664	114,821				114,821
Cross Country	9	3,028	27,250	2	6,790	13,580	40,830
Lacrosse	34	1,169	39,743	15	2,030	30,456	70,199
Soccer	59	1,102	65,001	20	1,673	33,466	98,467
Softball				15	2,330	34,955	34,955
Track and Field (Outdoor)	3	6,989	20,966				20,966
Volleyball				10	3,418	34,178	34,178
Total Operating Expenses Men’s and Women’s Teams	202		328,510	71		178,504	507,014

CAVEAT

Note: This screen is for game-day expenses only.

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Total Expenses – Men’s and Women’s Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	130,481	65,112	195,593
Baseball	251,335		251,335
Cross Country	58,501	44,831	103,332
Lacrosse	86,659	54,539	141,198
Soccer	149,287	75,095	224,381
Softball		88,527	88,527
Track and Field (Outdoor)	36,202		36,202
Volleyball		67,078	67,078
Total Expenses of all Sports, Except Football and Basketball, Combined	581,984	330,070	912,054
Total Expenses Men’s and Women’s Teams	712,465	395,182	1,107,647
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			977,946
Grand Total Expenses			2,085,593
CAVEAT			

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Total Revenues – Men’s and Women’s Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament, or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	181,114	95,865	276,979
Baseball	294,305		294,305
Cross Country	59,152	44,184	103,336
Lacrosse	88,050	54,451	142,501
Soccer	221,733	101,531	323,264
Softball		64,226	64,226
Track and Field (Outdoor)	41,953		41,953
Volleyball		73,433	73,433
Total Revenues of all Sports, Except Football and Basketball, Combined	705,193	337,825	1,043,018
Total Revenues Men’s and Women’s Teams	886,307	433,690	1,319,997
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,202,889
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,522,886
CAVEAT			

Summary – Men’s and Women’s Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey

		Men’s Teams	Women’s Teams	Total
1	Total of Head Coaches’ Salaries	76,110	45,138	121,248
2	Total of Assistant Coaches’ Salaries	38,048	22,575	60,623
3	Total Salaries (Lines 1+2)	114,158	67,713	181,871
4	Athletically Related Student Aid	109,847	84,750	194,597
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	328,510	178,504	507,014
7	Summary of Subset Expenses (Lines 3+4+5+6)	552,515	330,967	883,482
8	Total Expenses for Teams	712,465	395,182	1,107,647
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	159,950	64,215	224,165
10	Not Allocated Expenses			977,946
11	Grand Total Expenses (Lines 8+10)			2,085,593
12	Total Revenues for Teams	886,307	433,690	1,319,997
13	Not Allocated Revenues			1,202,889
14	Grand Total Revenues (Lines 12+13)			2,522,886
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	173,842	38,508	212,350
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			437,293
	To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information Screen, click on the link in the Navigation Menu or click on the “Next” button on this screen.			

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.